



AUCKLAND LIGHT RAIL – CC2M WEEKLY PROJECT REPORT

01 October 2021

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Workstream	Progress This Week	Upcoming
1 Social Licence	<ul style="list-style-type: none"> The Engagement Summary and Māori Outcomes Strategy have been approved Final supporting appendices are being finalised Briefings with local boards have taken place (wrap up engagement) 	<ul style="list-style-type: none"> Developing further media articles for October/November Planning announcement strategy for November
2 Business Case and Planning	<ul style="list-style-type: none"> Board meeting Appendices Quality check Sponsors meeting reports 	<ul style="list-style-type: none"> Executive Summary review Internal Assurance of the Property and Consenting Strategy Sponsors meeting report Appendices Quality check continues
3 Urban Form	<ul style="list-style-type: none"> Urban Story presented at Board Meeting Met with MoT and Treasury to discuss the urban story and key messages Finalising Urban Summary report 	<ul style="list-style-type: none"> Presentation of Urban Summary Report to IAG Finalisation of Urban Summary Report, Urban Story and Technical Reports

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Workstream	Progress This Week	Upcoming
4 Transport Strategy	<ul style="list-style-type: none"> Presented NS RTN and NW RTN integration paper to Board Completed technical appendices 	<ul style="list-style-type: none"> Follow up on NS/NW integration questions from Board. Assist with preparation of material for Sponsors meeting
5 Technical Support	<ul style="list-style-type: none"> Cost – Met with sub set of board members, treasury and MoT to talk them through the costings and peer review and responded to subsequent questions Deliverables - Technical notes and reports uploaded to ALR SharePoint 	<ul style="list-style-type: none"> Cost - Turner & Townsend Final version of Cost, Programme and Risk deliverables to be closed out Responding to Ad-hoc queries from board and sponsors as required
6 Delivery Entity	<ul style="list-style-type: none"> Board meeting – 28 September Ongoing discussions with MoT/ Treasury/ Waka Kotahi and Council about funding and value capture reports Ongoing discussions with MoT and Treasury about delivery entity and transition 	<ul style="list-style-type: none"> Sponsors' meeting – 5 October
7 Project Management Organisation	<ul style="list-style-type: none"> Commencement of Financial Audit Finalising documents for Gateway Review Programme Performance on track Supplier forecasting for balance of EU 	<ul style="list-style-type: none"> Gateway Review November Supplier engagement for Contract close out

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s 9(2)(i)

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Stakeholder Engagement

Item	This week	Upcoming	Comment
Stakeholders	<ul style="list-style-type: none"> • Waitemata Local Board - Tuesday 28 September. • Albert Eden Local Board - Tuesday 28 September. • Otara Papatoetoe Local Board - Tuesday 28 September. • Puketapapa Local Board - Thursday 30 September. • Committee for Auckland (webinar) - Wednesday 29 September. 		

Minister Engagement

Item	This week	Upcoming	Comment

Media

Item	Date	Comment

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Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
WPQ-414: 1x Establishment Unit Costs	30 Sept	Final approval
MI-457: Heavy rail instead of light rail for all of Auckland	12 Oct	On track
OIA-8831: Long list docs and reports, ALR Board minutes & papers	19 Oct	On track
OIA-8827: all info on alternatives to light rail	20 Oct	On track

ALR Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
WPQ-407 David Seymour MP: 3 questions trackless trams.	24 September	Completed
WPQ 412 David Bennett MP: 21 questions trackless trams, costs and timing	29 September	Completed
WPQ 414 David Bennett MP: 1 question main functions of cost breakdown	30 September	Completed
WPQ 44181 David Bennett MP: 2 questions estimated costs	29 September	Completed
OIA-8713 Jordan Williams NZ Taxpayers Union: survey responses to engagement (follow up)	01 October	In progress
OIA-8831 s 9(2)(a) : Long list assessment reports	30 September	In progress

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08 October 2021

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Workstream	Progress This Week	Upcoming
1 Social Licence	<ul style="list-style-type: none"> The Summary of Public Engagement and Māori Outcomes Strategy have been finalised for issuing Stakeholder Engagement Report and Social Outcomes Strategy have been sent as appendices Market research results have been shared with the Board 	<ul style="list-style-type: none"> Planning announcement strategy for November Meeting with Minister's office to discuss this week
2 Business Case and Planning	<ul style="list-style-type: none"> Executive Summary review Internal Assurance of the Property and Consenting Strategy Sponsors meeting report collation and final review of appendices Final review of the full Indicative Business Case and publication in InDesign 	<ul style="list-style-type: none"> Prepare for Gateway review
3 Urban Form	<ul style="list-style-type: none"> Finalisation of Urban Summary Technical Report and Urban Story Finalisation of technical reports and appendices to the Business case 	<ul style="list-style-type: none"> Prepare for Gateway review

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Workstream	Progress This Week	Upcoming
4 Transport Strategy	<ul style="list-style-type: none"> • Provided Business Case team with additional accessibility and generalised cost outputs to enable them to respond to queries from Treasury • Proof-read IBC • Provided Economics Case team with updated demand and capacity graphs and wording for inclusion in IBC 	<ul style="list-style-type: none"> • Prepare for Gateway Review • Respond to queries: Sponsors, Board, MoT, MoF
5 Technical Support	<ul style="list-style-type: none"> • Cost – Submitted Cost Report and responding to queries. • Cost - Project cost changes from Business Case to final out turn - Turner & Townsend aim to submit by Wed, 6 Oct. • Draft version of Design Management Plan ready for review by COB, 6 Oct. 	<ul style="list-style-type: none"> • Design and Cost team responding to Ad-hoc queries from board and sponsors as required • Prepare for Gateway Review
6 Delivery Entity	<ul style="list-style-type: none"> • Sponsors meeting – 5 October • Preparation for Board meeting • Finalising funding and value capture reports • Ongoing discussions with MoT and Treasury about delivery entity and transition • Drafting Chair's final report 	<ul style="list-style-type: none"> • Board meeting – 12 October
7 Project Management Organisation	<ul style="list-style-type: none"> • Financial Audit commenced • Finalising documents for Gateway Review • Programme deliverables completed on time • Supplier forecasting for balance of EU 	<ul style="list-style-type: none"> • Gateway Review November • Supplier engagement for Contract close out

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s 9(2)(i)

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Stakeholder Engagement

Item	This week	Upcoming	Comment
Stakeholders			

Minister Engagement

Item	This week	Upcoming	Comment

Media

Item	Date	Comment

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Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
MI-457: Heavy rail instead of light rail for all of Auckland	12 Oct	On track
OIA-8831: Long list docs and reports, ALR Board minutes & papers	19 Oct	On track
OIA-8827: all info on alternatives to light rail	20 Oct	On track
OIA-8880: quantitative analysis of the public engagement	1 Nov	On track

ALR Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
WPQ- 44806: David Bennett MP: Establishment Unit costs	05 Oct	Completed
MI-457 s 9(2)(a) : heavy rail options	08 Oct	In Progress
OIA-8713 Jordan Williams NZ Taxpayers Union: survey responses to engagement (follow ups)	08 Oct	Completed
OIA-8831 s 9(2)(a) : Long list assessment reports	30 Sept	In Progress

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15 October 2021

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Workstream	Progress This Week	Upcoming
1 Social Licence	<ul style="list-style-type: none"> • Communications and Engagement plan and risk matrix developed for release of IBC • Briefings have taken place with Waka Kotahi and AT 	<ul style="list-style-type: none"> • Implement Communications plan and prepare tactics for end of October • Prepare material for NZ Herald feature in November
2 Business Case and Planning	<ul style="list-style-type: none"> • Business case completed and submitted to Ministry of Transport and Treasury on 8 October. • Prepare for Gateway Review • Administration tidy up for Workstream 	<ul style="list-style-type: none"> • Final business case to be submitted to sponsors on 15 October. • Gateway Review
3 Urban Form	<ul style="list-style-type: none"> • s 9(2)(i) • Preparing supplementary note for Sponsors on urban interventions • Preparing graphics for public release 	<ul style="list-style-type: none"> • Gateway Review • Progressing graphics for public release

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Workstream	Progress This Week	Upcoming
<p>4 Transport Strategy</p>	<ul style="list-style-type: none"> • s 9(2)(i) [Redacted] • Provided international benchmarking information on P95 and P50 costs 	<ul style="list-style-type: none"> • s 9(2)(i) [Redacted]
<p>5 Technical Support</p>	<ul style="list-style-type: none"> • Ongoing - Design and Cost team responding to Ad-hoc queries from board and sponsors as required • s 9(2)(i) [Redacted] • Design Management Plan submitted Fri, 8 Oct. • Planning for supply of supplementary advice for cost certainty and network requirements to support requirement for a tunnel 	<ul style="list-style-type: none"> • Drafting of supplementary advice for cost certainty and network requirements to support requirement for a tunnel • Contribute to risk assessment for early release of information to public.
<p>6 Delivery Entity</p>	<ul style="list-style-type: none"> • Board meeting – 12 October • Finalising Independent Chair’s report • Ongoing discussions with MoT and Treasury about delivery entity and transition 	<ul style="list-style-type: none"> • Independent Chair’s report to be provided to sponsors on 15 October
<p>7 Project Management Organisation</p>	<ul style="list-style-type: none"> • Financial Audit • Finalising documents for Gateway Review • Supplier forecasting for balance of EU 	<ul style="list-style-type: none"> • Gateway Review November • Supplier engagement for Contract close out

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s 9(2)(i)

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awaiting October risk updates

Stakeholder Engagement

Item	This week	Upcoming	Comment
Stakeholders	<ul style="list-style-type: none"> 13 October: Property Council of NZ 13 October: Te Arawhiti (Crown-Maori Relations) 14 October: Maungakiekie-Tamaki Local Board 		

Minister Engagement

Item	This week	Upcoming	Comment

Media

Item	Date	Comment

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Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
WPQ-442: Simon Court MP on Dominion Rd and Light Rail	15 Oct	Final approval
OIA-8831: Long list docs and reports, ALR Board minutes & papers	19 Oct	With Minister's Office for consultation
OIA-8827: all info on alternatives to light rail	20 Oct	On track – may extend
OIA-8880: quantitative analysis of the public engagement	1 Nov	On track
NZT-6678: The Rail Advocacy Collective – service to Huapai	1 Nov	Assessing

ALR Official correspondence, other correspondence and miscellaneous

WPQ 442 Simon Court MP: Dominion Road various, 21 questions	14 Oct	Completed
OIA-8827 s 9(2)(a) : Long list assessment reports	14 Oct	In Progress
OIA-8831 s 9(2)(a) : Long list assessment reports	14 Oct	Completed
OIA-8880 s 9(2)(a) : Engagement feedback report	14 Oct	In Progress
MI-423 s 9(2)(a) : Harbour Crossing and light rail	13 Oct	Completed

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AUCKLAND LIGHT RAIL – CC2M WEEKLY PROJECT REPORT

22 October 2021

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Workstream	Progress This Week	Upcoming
1 Social Licence	<ul style="list-style-type: none"> • Communications material prepared for release of Board Chair's report • Briefings have taken place with Minister's office to plan logistics for online briefings 	<ul style="list-style-type: none"> • Implement tactics for stakeholder and media briefings • Prepare material for NZ Herald feature in November • Prepare for Property Council TOD event in mid-November
2 Business Case and Planning	<ul style="list-style-type: none"> • Planning for Media releases • Supporting the Chairs report content • Response team for multi stakeholder IBC queries 	<ul style="list-style-type: none"> • Summary Reports • Supporting the Chairs report content • Response team for multi stakeholder IBC queries • GW Review Support
3 Urban Form	<ul style="list-style-type: none"> • s 9(2)(i) [REDACTED] • Preparing supplementary note for Sponsors on urban interventions • Preparing graphics for public release 	<ul style="list-style-type: none"> • Gateway Review • Progressing graphics for public release

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Workstream	Progress This Week	Upcoming
<p>4 Transport Strategy</p>	<ul style="list-style-type: none"> • s 9(2)(i) • Support Keelin in preparing Ministers messaging for information release 	<ul style="list-style-type: none"> • s 9(2)(i)
<p>5 Technical Support</p>	<ul style="list-style-type: none"> • Ongoing - Design and Cost team responding to Ad-hoc queries from board and sponsors as required • Drafting and preparation of supplementary advice for cost certainty and network requirements to support requirement for a tunnel • Drafting budget for next 2.5 years 	<ul style="list-style-type: none"> • Finalise supplementary advice for cost certainty and network requirements to support requirement for a tunnel • On-going - planning for wider release of IBC post cabinet decision
<p>6 Delivery Entity</p>	<ul style="list-style-type: none"> • Independent Chair's Report provided to Sponsors on 15 October 	<ul style="list-style-type: none"> • Meeting with Ministry of Transport on work programme/forecast costs on 27 October • Supplemental Papers - finalisation
<p>7 Project Management Organisation</p>	<ul style="list-style-type: none"> • Financial Audit • Finalising documents for Gateway Review • Supplier forecasting for balance of EU 	<ul style="list-style-type: none"> • s 9(2)(i) • Supplier engagement for Contract close out • Document Control and centralisation

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s 9(2)(i)

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Stakeholder Engagement

Item	This week	Upcoming	Comment
Stakeholders	<ul style="list-style-type: none"> 18 October: Puketapapa Youth Trust 20 October: Auckland Live venues and events 21 October: NZ Planning Institute Pasifika Planners 21 October: UN Youth Auckland 21 October: Infrastructure and Sustainability Council 		

Minister Engagement

Item	This week	Upcoming	Comment

Media

Item	Date	Comment

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Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
OIA-8827: all info on alternatives to light rail	20 Oct	With Minister's Office
WPQ-457: ALR upgrade costs	27 Oct	On track
OIA-8880: quantitative analysis of the public engagement	01 Nov	On track

ALR Official correspondence, other correspondence and miscellaneous

Item	Due date	Status
WPQ 457 Simon Court MP: Dominion Road upgrades, 5 questions.	22 Oct	Completed
WPQ 457 Simon Court MP: Station Locations, 1 question.	21 Oct	Completed
OIA-8880 s 9(2)(a): Engagement feedback report.	22 Oct	In Progress

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